

APPROVED

VILLAGE OF MCLEAN

BUDGET MEETING

MARCH 15, 2021

President Hammel called the Budget meeting to order at 6:00pm. ROLL CALL-VanDyke, Webster, Billington and Belmar via Zoom. Breakville in person. Absent -Shifflet. Also present in person Treasurer Karen Williams.

This meeting is being recorded for the open meetings act.

Hammel turned the meeting over to Williams.

WATER & SEWER FUND-Discussion on Garbage Rates-Decided to Raise it 2 ½ %. Webster stated that we should build in some kind of wiggle room.

WATER SALES-There is a 5% increase each year. Minimum bill is based on 2000 gallons or less. Could raise 5% on water on minimum bill and on sewer and 2 ½% per 1000 gallons after 2000 gallons. There are going to be many more tests coming up and will need new test equipment. It was Also discussed about getting barley straw and it was noted that it is very hard to get.

Discussion on replacing water meters and it would be done by the village employees. Needs to be put into budget.

Breakville brought up having windmills and or solar panels. Vandyke would like to know what the investment would be.

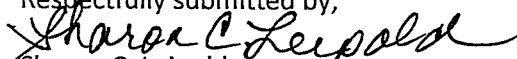
There was no expense for Engineering for the past year.

Discussion on buying a tractor- Hammel would like a backhoe and snowplow on one.. Rutherford will get quotes.

It was decided to meet at 6:00pm on April 5, 2021 before the regular meeting for another budget meeting. Williams stated that may have to have one more budget meeting.

Motion by Breakville 2n Webster to adjourn meeting. ROLL CALL-Breakville, Belmar, Billington, VanDyke and Webster. All ayes, motion carried. Absent-Shifflet. Meeting adjourned at 7:20pm.

Respectfully submitted by,


Sharon C. Leipold

Village Clerk