

APPROVED

VILLAGE OF MCLEAN

BUDGET MEETING

FEBRUARY 22, 2022

WATER & SEWER FUND

President Hammel called the budget meeting to order at 6:00PM. ROLL CALL-VanDyke, Breakville, Wille, Webster, Billington and Holloway. Also present: Treasurer Karen Williams and Greg Rutherford.

President Hammel turned the meeting over to Williams. Discussion on garbage rates: decision to raise the rate 3% and this should cover the village. Per McGrath the village cannot include garbage billings when placing a lien on a property.

WATER RATES: Usage is still going down. Consensus of the trustees is an increase on water rates and sewer rates on the minimum bill & usage which would take effect on the December bill.

There is \$50,000 extra set aside for the principal on Water Tower.

She stated we are in the black on everything.

Discussion on purchasing new water meters and what needs to be put in the budget for this.

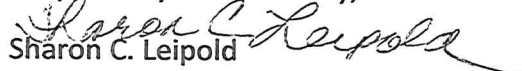
It was decided that since Greg Ummel is not interested in Water Operator Training to take those Training/Education dollars out of the budget.

All other budgets for Water & Sewer will stay the same.

On March 7, 2022 at 6:00PM Williams will have the final budget for the Water & Sewer Fund.

Motion by Breakville 2<sup>nd</sup> Webster to adjourn the Budget Meeting. All ayes, motion carried. Meeting adjourned at 7:20PM.

Respectfully submitted by,

  
Sharon C. Leipold

Village Clerk